CITY OF WELDON SPRING

Parks & Recreation Advisory Committee (PRAC) Work Session Agenda JULY 20, 2023

ON THURSDAY JULY 20, 2023, AT SEVEN O'CLOCK IN THE EVENING (7:00 P.M.) THE PARKS & RECREATION ADVISORY COMMITTEE WILL HOLD A SPECIAL MEETING FOR ITS MEMBERS AT CITY HALL IN PERSON WITH THE FOLLOWING TENTATIVE AGENDA.

THIS MEETING WILL ALSO BE HELD VIA ZOOM, SEE INSTRUCTIONS BELOW.

1. CALL TO ORDER

- a. PRAC Roster:
 - i. Ronnie Griesenauer, Chairwoman
 - ii. Vic Conlin, Secretary
 - iii. Robert Ahern, Vice-chairman
 - iv. John Stefanyak, Member
 - v. Eric Hrnicek, Member
 - vi. Don Schwaab, Member
 - vii. Ald. Phil Martiszus, Board of Aldermen Liaison
 - viii. Mitchell Jordan, Community Relations Manager & Staff Liaison

b. NEW BUSUNESS: Budget Discussion for Fiscal Year 2024

- i. Review 2023 Parks Fund Five-Year Planning Work Sheet
 - 1. Updated: Pavilion, Amphitheater, and Crooked Creek Park Costs
 - 2. Update: Various Trail Extensions and Connections
 - 3. Update: Potential Crosswalks
 - 4. Update: Lake Restoration Project
 - 5. Update: Playground Structure & Surface Replacement Project
- ii. New budgetary priorities for FY24 through FY29
 - 1. New full-time Parks & Facilities Maintenance Staff
 - 2. Facilities Needs Assessment
 - 3. Bathroom at Crooked Creek Park
 - 4. Future Pedestrian Bridge/cross over at HWY94

ADJOURNMENT

Weldon Spring is inviting you to a scheduled Zoom meeting.

Topic: PRAC Budgetary Work Session

Time: Jul 20, 2023 07:00 PM Central Time (US and Canada)

Join Zoom Meeting

https://us02web.zoom.us/j/82991501596?pwd=Z290RnRBVzcxKzlrL05KaGJzNHBOUT09

Meeting ID: 829 9150 1596

Passcode: PRAC

Dial by your location

• +1 312 626 6799 US (Chicago)

Meeting ID: 829 9150 1596

Passcode: 751984

Find your local number: https://us02web.zoom.us/u/kbY2OScI3W