

CITY OF WELDON SPRING BOARD OF ALDERMEN WORK SESSION ON THURSDAY, FEBRUARY 23, 2023, AT 6:00 P.M. WELDON SPRING CITY HALL 5401 INDEPENDENCE ROAD WELDON SPRING, MISSOURI 63304

****TENTATIVE AGENDA****

A NOTICE IS HEREBY GIVEN that the Board of Aldermen Work Session will be in person at 5401 Independence Road Weldon Spring, Missouri, 63304. Also, the public can attend virtually by video-conference and/or audio-conference call, you may attend the meeting on a desktop, laptop, mobile device, or telephone by following the highlighted instructions below.

Link to join Zoom Video-Conference Meeting:

https://us02web.zoom.us/j/85403295071?pwd=N3pNUVAzczJnMFFNdEx4VGNVT2RMdz09

Meeting ID: 854 0329 5071 Password: BOA22323

Or by telephone dial: 1-312-626-6799

Meeting ID: 854 0329 5071 Password: 74491207

PAGE 1 OF 2

Our Mission - The City of Weldon Spring will provide premier public services to the Community with integrity, transparency, and fiscal responsibility.

Our Vision - The City of Weldon Spring fosters a premier Community that is a safe place to live and enjoy life.

****WORK SESSION AGENDA 2/23/23 at 6:00 PM****

1. CALL TO ORDER

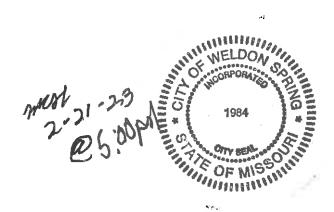
2.	ROLL	CAI	LL and	DETERMINATION	OF	A QU	ORUM
	A.	Ald.	Baker	Ald.	Kol	.b	
			arme of	A 1.1	3.6		

Ald. Clutter Ald. Martiszus Ald. Conley Ald. Yeager

3. NEW DISCUSSION

- A. Traffic Cameras Allocation of Funds
- B. Plans/Cost Estimates for Park Improvements Project
- C. Pedestrian Crosswalk Evaluation Study
- D. Walking Facilities Extension Study
- 4. OTHER DISCUSSION
- 5. ADJOURN WORK SESSION _____

*** No votes are to be taken at a Work Session.



PAGE 2 OF 2

Our Mission - The City of Weldon Spring will provide premier public services to the Community with integrity, transparency, and fiscal responsibility.



CITY OF WELDON SPRING BOARD OF ALDERMEN REGULAR MEETING ON THURSDAY, FEBRUARY 23, 2023, AT 7:30 P.M. WELDON SPRING CITY HALL 5401 INDEPENDENCE ROAD WELDON SPRING, MISSOURI 63304

****TENTATIVE AGENDA****

A NOTICE IS HEREBY GIVEN that the Regular Board of Aldermen Meeting will be in person at 5401 Independence Road Weldon Spring, Missouri, 63304. Also, the public can attend virtually by video-conference and/or audio-conference call, you may attend the meeting on a desktop, laptop, mobile device, or telephone by following the highlighted instructions below.

Link to join Zoom Video-Conference Meeting:

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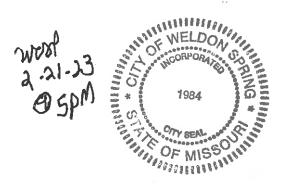
PAGE 1 OF 2

Our Mission - The City of Weldon Spring will provide premier public services to the Community with integrity, transparency, and fiscal responsibility.

Dar Vision - The City of Weldon Spring fosters a premier Community that is a safe place to live and enjoy life.

****BOARD OF ALDERMEN REGULAR AGENDA - 2/23/23 at 7:30 PM****

- 1. CALL TO ORDER
- 2. PLEDGE OF ALLEGIANCE
- 3. ROLL CALL and DETERMINATION OF A QUORUM
- 4. CITIZENS COMMENTS
- 5. APPROVAL OF MINUTES
 - A. February 14, 2023 Regular Board Meeting Minutes
- 6. CITY TREASURER'S PACKET:
 - **A.** Paid Bills (February 7. 2023 February 15, 2023)
- 7. UNFINISHED BUSINESS
 - A. Traffic Camera Initiative Resolution Alderman Clutter
- 8. NEW BUSINESS
 - A. New Perspective Development Appraisal Report for Public Use Monetary Donation in accordance with Section 410.630
 - B. Electronics Recycling Event 04/29/23 Service Provider & Costs
 - C. Spring 2023 Newsletter Content
- 9. REPORTS & COMMITTEES
 - A. Public Safety Report SCCPD Representative
 - B. Parks & Recreation Advisory Committee (PRAC) Report Alderman Martiszus
 - C. Architectural Review Commission (ARC) Alderman Clutter
 - D. City Administrator Report City Administrator
- 10. RECEIPTS & COMMUNICATIONS
- 11. ADJOURNMENT



	Tul	rn Key Mo	bile (vend	dor) Traffic	Turn Key Mobile (vendor) Traffic Camera Proposal/Options:	oposal/	Options				
		Main	Install &							L	
		Camera	One-Time	Total Unit						5-Ye	5-Year Grand
Options:	Qty:	Qty: Unit Price:	Unit Price:	Price:	Year 1	Year 2	Year 3	Year 4	Year 5		Total:
#1) LPR - Cloudrunner (solar)	5	\$ 2,495.00	\$ 375.00	\$ 2,870.00	375.00 \$ 2,870.00 \$ 14,350.00 \$12,475 \$12,475 \$12,475 \$12,475 \$ 64,250.00	\$ 12,475	\$ 12,475	\$ 12,475	\$ 12,475	\$	54,250.00
#1) PTZ - Bosch (electric)	3	\$ 7,449.00	\$ 2,100.00	\$ 9,549.00	2,100.00 \$ 9,549.00 \$ 27,597.00 \$ 1,800 \$ 1,800 \$ 1,800 \$ 1,800 \$ 34,797.00	\$ 1,800	\$ 1,800	\$ 1,800	\$ 1,800	ςς.	34,797.00
Subtotal Option #1 - EST-10033:	∞	\$ 9,944.00	\$ 2,475.00	\$ 12,419.00	2,475.00 \$ 12,419.00 \$ 41,947.00 \$ 14,275 \$ 14,275 \$ 14,275 \$ 14,275	\$ 14,275	\$ 14,275	\$ 14,275	\$ 14,275	4	9,047.00
#2) LPR - Cloudrunner (electric)	5	\$ 5,899.00		\$ 11,979.80	6,080.80 \$ 11,979.80 \$ 59,899.00 \$ 2,825 \$ 2,825 \$ 2,825 \$ 2,825 \$ 71,199.00	\$ 2,825	\$ 2,825	\$ 2,825	\$ 2,825	\$	71,199.00
#2) PTZ - Bosch (electric)	3	\$ 2,818.00	\$ 4,976.67	\$ 7,794.67	4,976.67 \$ 7,794.67 \$ 23,384.01 \$ 50 \$ 50 \$ 50 \$ 50 \$ 23,584.01	\$ 50	\$ 50	\$ 50	\$ 50	\$	23,584.01
Subtotal Option #2 = EST-10263:	8	\$ 8,717.00	\$ 11,057.47	\$ 19,774.47	\$ 8,717.00 \$ 11,057.47 \$ 19,774.47 \$ 83,333.01 \$ 2,925 \$ 2,925 \$ 2,925 \$ 3,925	\$ 2,925	\$ 2,925	\$ 2,925	\$ 2.925	5	4.783.01



TURN-KEY MOBILE, INC.

4510 Country Club Drive Jefferson City, Missouri 65109

Estimate

Estimate# Estimate Date : EST-10263 : 02/13/2023 : 03/08/2023 Sales person/ISS

: Mike Wilson

Prepared By

: Terry Cage

Bill To

Expiry Date

Weldon Spring Police Department

#	Item & Description	Qty	Rate	Amount
1	TKM Box Solution Weatherproof NEMA 3R Vented Enclosure, Enclosure Pole Mounting Rails Kit. Cradlepoint 5-yr NetCloud Mobile Essentials Plan and IBR900 router with Wi-Fi. Rail Mounted Surge Protection Device. Custom camera mounts, TKM 5-year warranty on the components in the box except the Cradlepoint which cares its own 5 yrs. Shipping and handling included.	7.00	4,712.00	32,984.00
2	TKM LPR Solution Genetec White AutoVu™ SharpV Camera -Dual motorized lenses (LPR) mounting bracket and connection. Upgraded from 1 year return and repair to Advanced replacement coverage for 5 years.	5.00	5,899.00	29,495.00
3	TKM PTZ camera solution Bosch AUTODOME IP starlight 7000i camera with 1 TB micro-SD. One Bosch Pipe mount and connectors	3.00	2,818.00	8,454.00
4	Services - Services Enclosure engineering and construction Camera setup, updates, and configuration Cradlepoint setup and configuration Cradlepoint and camera integration Installation of Enclosure and camera. Aiming and calibration of camera Bosch Camera and Cradlepoint training.	4.00	2,100.00	8,400.00
5	TKM Genetec Security Desk single client connection (incl. Web Client)	5.00	225.00	1,125.00
The	items below are annual costs.	er es .vax. e san a y . essesse.	MARKET OF THE PROPERTY OF THE	00 000 N MAN (0000) 07 0 M 0
6	ADV-LPR-F-1Y Genetec Advantage for 1 AutoVu fixed camera connection - 1 Year	5.00	65.00	325.00
7	TKM MOPCA Fixed Server Access Maintenance Service Package for customers connecting to Missouri Police Chiefs Hosted server data - includes client and user creations, client connection setup, access to MULES, phone support M-F 8am-5pm, software and firmware updates (per connection per year).	5.00	500.00	2,500.00
8	TKM Password Admin Fee Password Administration Fee (annual)	1.00	50.00	50.00
		Sub	Total	83,333.00

Looking forward for your business.

 Sub Total
 83,333.00

 Total
 \$83,333.00

Authorized Acceptance Signature

Order Notes:



TURN-KEY MOBILE, INC.

4510 Country Club Drive Jefferson City, Missouri 65109

Estimate

Estimate# Estimate Date : EST-10033 : 02/13/2023

Sales person/ISS Prepared By

: Mike Wilson

Expiry Date

: 03/08/2023

: Terry Cage

Bill To

Weldon Spring Police Department

#	Item & Description	Qty	Rate	Amount
1	AU-K-CRH2-850- LTE Genetec 1 year subscription of Cloudrunner CR-H2 Automatic License Plate Recognition (ALPR) 850nm sensor kit with LTE data plan - *** Camera will be \$2,495 Annual subscription per camera ***	5.00	2,495.00	12,475.00
2	TKM-Install TKM Shop Install- (Customer responsible for dig right services, TKM will not put pole in without underground verification)	5.00	375.00	1,875.00
3	NDP-7512-Z30 Bosch AUTODOME IP starlight 7000i PTZ 2MP HDR 30x clear IP66 pendant	3.00	2,420.00	7,260.00
4	VG4-A-9543 Bosch AUTODOME MODULAR (G4) PIPE MOUNT, WHITE	3.00	79.00	237.00
5	WDD100T1P0C Western Digital WD Purple WDD100T1P0C 1 TB Class 10/UHS-l (U1) microSDXC CARD	3.00	231.00	693.00
6	MICROSD-ADAPTER SanDisk MicroSD to SD Memory Card Adapter (MICROSD-Adapter), Black	3.00	7.00 [21.00
7	TKM Box Solution Weatherproof NEMA 3R Vented Enclosure, Enclosure Pole Mounting Rails Kit. Cradlepoint 5-yr NetCloud Mobile Essentials Plan and IBR900 router with Wi-Fi. Rail Mounted Surge Protection Device. Custom camera mounts, TKM 5-year warranty on the components in the box except the Cradlepoint which cares its own 5 yrs. Shipping and handling included.	3.00	4,712.00	14,136.00
8	Services- Services - 2.5 days - Enclosure engineering and construction Camera setup, updates, and configuration Cradlepoint setup and configuration Cradlepoint and camera integration Installation of Enclosure and camera. Aiming and calibration of camera Bosch Camera and Cradlepoint training.	2.50	2,100.00	5,250.00

Looking forward for your business.

41,947.00	Sub Total
\$41,947.00	Total

Authorized Acceptance Signature

Order Notes:



WELDON SPRING PARKS
WELDON SPRING, MO
HORNER & SHIFRIN PROJECT # 2301600

DATE: EST. BY: 2/10/2023 NAS/LSR

CHK. BY:

AMG

DESCRIPTION	QUANTITY	UNIT	U	NIT PRICE		TOTAL
CITY PAR	K PAVILION					
CIVIL/SITE BID ITEMS			\top		П	
CLEARING AND GRUBBING	1	LS	\$	1,000.00	\$	1,000.00
REMOVAL OF IMPROVEMENTS	1	LS	\$	500.00	\$	500.00
EARTHWORK: EXCAVATION	217	CY	\$	20.00	\$	4,340.00
COMPACTING EMBANKMENT	128	CY	\$	20.00	\$	2,560.00
REMOVAL AND HAUL OF EXCESS DIRT	89	CY	\$	10.00	\$	890.00
CLASS C EXCAVATION	10	CY	\$	25.00	\$	250.00
TYPE 5 AGGREGATE BASE (4-INCH THICK)	213	SY	\$	15.00	_	3,195.00
ASPHALT PAVEMENT - FULL DEPTH	765	SY	\$	140.00	\$	107,100.00
CONCRETE PAVEMENT (6" NON-REINFORCED)	213	SY	\$	100.00	\$	21,300.00
ORNAMENTAL ROCK	30	SY	\$	40.00	\$	1,200.00
CONCRETE CURB, TYPE "S"	246	LF	\$	55.00	\$	13,530.00
CONCRETE WHEEL STOP	10	EA	\$	50.00	\$	500.00
SANITITE PIPE:						
PP STORM PIPE	111	LF	\$	110.00	\$	12,210.00
ADS MANHOLE	2	EA	\$	2,500.00	\$	5,000.00
ADS INLET	1	EA	\$	2.500.00	\$	2,500.00
SANITARY CLEANOUT	3	EA	\$	500.00	\$	1,500.00
SANITARY MANHOLE	1	EA	\$	3,000.00	\$	3,000.00
6-INCH SANITARY PIPE	438	LF	\$	50.00	\$	21,900.00
GRANULAR BACKFILL	5	CY	s	45.00	\$	225.00
RIP-RAP	6	SY	\$	50.00	\$	300.00
PAVEMENT MARKING:					Ė	
4" PERMANENT WHITE PAVEMENT MARKING	413	LF	\$	1.00	\$	413.00
ADA PAVEMENT MARKING SYMBOL	1	EA	\$	325.00	\$	325.00
WHITE PAINT ARROW	3	EA	\$	150.00	\$	450.00
ARBORIST TREE PROTECTION	6	EA	\$	500.00	\$	3,000.00
SEEDING	730	SY	\$	1.50	\$	1.095.00
REMOVE AND RELOCATE LANDSCAPE BOULDER	2	EA	\$	500.00	\$	1,000.00
RELOCATE PARK BENCH	1	EA	\$	700.00	\$	700.00
REMOVE AND RELOCATED BIRDHOUSE POLE	1	EA	\$	500.00	\$	500.00
EROSION CONTROL:					_	
FILTER SOCKS	1000	LF	\$	3.00	\$	3,000.00
TEMPORARY CONSTRUCTION FENCING	1000	LF	\$	2.00	\$	2,000.00
TEMPORARY SEEDING	855	SY	\$	1.50	_	1,282.50
INLET PROTECTION	2	EA	\$	350.00		700.00
TEMPORARY WASHDOWN AREA	1	EA	\$	750.00	_	750.00
SUBTOT	AL:		<u> </u>		\$	218,215.50



WELDON SPRING PARKS
WELDON SPRING, MO

DATE: EST. BY: 2/10/2023 NAS/LSR

WELDON SPRING, MO			EST. BY:	N/	AS/LSR
HORNER & SHIFRIN PROJECT # 2301600			CHK. BY:	A۱	/IG
				,	
DESCRIPTION	QUANTITY	UNIT	UNIT PRICE		TOTAL
STRUCTURAL BID ITEMS					
RESTROOM BUILDLING:					
ADA RESTROOM	1	EA	\$ 225,000.00	\$	225,000.00
YEAR ROUND OPTION	1	EA	\$ 5,000.00	\$	5,000.00
DRINKING FOUNTAIN OPTION	1	EA	\$ 10,000.00	\$	10,000.00
FOOTINGS/FOUNDADTIONS	1	EA	\$ 5,000.00	\$	5,000.00
LARGE PAVILION (30' X 44'):				-	-
PAVILION	1	EA	\$ 125,000.00	\$	125,000.00
STONE COLUMNS	_ 1	EA	\$ 35,000.00	\$	35,000.00
INSTALLATION	1	ĒΑ	\$ 50,000.00	\$	50,000.00
ENGINEERING & SHIPPING	1	EA	\$ 10,000.00	\$	10,000.00
FOUNDATIONS	1	EA	\$ 10,000.00	\$	10,000.00
SUBTO	OTAL:			\$	475,000.00
MOBILIZATION & PERMITS (8%)	1	LS	\$ 55,460.00	\$	55,460.00
TOTAL CONSTRUCTION COST FOR CITY PARK PAVILION	N & RESTROOM:			\$	748,675.50
CITY PARK	AMPHITHEAT	ER			
CIVIL/SITE BID ITEMS				т	
CLEARING AND GRUBBING	1	LS	\$ 1,500.00	\$	1,500.00
REMOVAL OF IMPROVEMENTS	1	LS	\$ 200.00	\$	200.00
COMPACTING EMBANKMENT	207	CY	\$ 20.00	\$	4,140.00
HAUL IN DIRT	207	CY	\$ 10.00	\$	2,070.00
TYPE 5 AGGREGATE BASE (4-INCH THICK)	110	SY	\$ 15.00		1,650.00
ASPHALT PAVEMENT - FULL DEPTH	34	SY	\$ 140.00	_	4,760.00
CONCRETE PAVEMENT (6" NON-REINFORCED)	110	SY	\$ 100.00	_	11,000.00
ORNAMENTAL ROCK	24	SY	\$ 40.00	\$	960.00
ARBORIST TREE PROTECTION	1	EA	\$ 500.00		500.00
SEEDING	1860	SY	\$ 1.50	\$	2,790.00
RELOCATE PARK BENCH	1	EA	\$ 700.00	\$	700.00
RELOCATED BIRDHOUSE POLE	1	EA	\$ 300.00	\$	300.00
EROSION CONTROL:					-
FILTER SOCKS	300	LF	\$ 3.00	\$	900.00
TEMPORARY CONSTRUCTION FENCING	150	LF	\$ 2.00		300.00
TEMPORARY SEEDING	225	SY	\$ 1.50	\$	337.50
TEMPORARY WASHDOWN AREA	1	EA	\$ 750.00	\$	750.00
SUBTO	OTAL:		1	\$	32,857.50



WELDON SPRING PARKS WELDON SPRING, MO

DATE: EST. BY: 2/10/2023 NAS/LSR

HORNER & SHIFRIN PROJECT # 2301600			CHK. BY:	ΑN	IG
	1		1		-
DESCRIPTION	QUANTITY	UNIT	UNIT PRICE		TOTAL
STRUCTURAL BID ITEMS					
AMPHITHEATER:					
AMPHITHEATER	1	EA	\$ 100,000.00	\$	100,000.00
STONE COLUMNS	1	EA	\$ 35,000.00	\$	35,000.0
INSTALLATION	1	EA	\$ 26,000.00	\$	26,000.0
ENGINEERING & SHIPPING	1	EA	\$ 3,000.00	\$	3,000.0
FOUNDATIONS	1	EΑ	\$ 7,500.00	\$	7,500.0
SUBTOTAL:				\$	171,500.0
MOBILIZATION & PERMITS (8%)	1	LS	\$ 16,350.00	\$	16,350.0
TOTAL CONSTRUCTION COST FOR CITY PARK AMPHITHEATE	R:			\$	220,707.5
WATER BID ITEMS					
CITY PARK U					
8 INCH PVC WATER MAIN	314	LF	\$ 110.00	\$	34,540.00
8 INCH GATE VALVE WITH BOX	2	EA	\$ 3,000.00	\$	6,000.0
PIPE ANCHORS	2	EA	\$ 1,000.00	\$	2,000.0
NEW FIRE HYDRANT ASSEMBLY	1	EA	\$ 7,000.00	\$	7,000.0
2 1/2 INCH PVC WATER MAIN	542	LF	\$ 30.00	\$	16,260.0
1 1/2 INCH PVC WATER MAIN	11	LF	\$ 26.00	\$	286.0
1 INCH PVC WATER MAIN	17	LF	\$ 22.00	\$	374.0
2 1/2 INCH VALVE WITH BOX	2	EA	\$ 1,500.00	\$	3,000.0
1 1/2 INCH VALVE WITH BOX	1	EA	\$ 1,000.00	\$	1,000.0
1 INCH VALVE WITH BOX	1	EA	\$ 750.00	\$	750.0
YARD HYDRANT W/CONCRETE PAD	1	EA	\$ 2,500.00	\$	2,500.0
GRANULAR BACKFILL	17	CY	\$ 60.00	\$	1,020.0
ASPHALT PAVEMENT REPLACEMENT	49	SY	\$ 150.00	\$	7,350.0
CITY PAY MAWC TO INSTALL 2" SERVICE (2" TAP & METER)	1	EA	\$ 3,000.00	\$	3,000.00
SUBTOTAL:				\$	85,080.0



WELDON SPRING PARKS WELDON SPRING, MO HORNER & SHIFRIN PROJECT # 2301600

DATE: EST. BY: 2/10/2023 NAS/LSR

CHK. BY:

AMG

DESCRIPTION	QUANTITY	UNIT	U	NIT PRICE		TOTAL
ELECTRICAL BID ITEMS						
1 INCH CONDUIT	1250	LF	\$	24.00	\$	30,000.00
PULL BOX	4	EA	\$	550.00	\$	2,200.00
#6 CU	450	LF	\$	1.45	\$	652.50
#8 CU	4650	LF	\$	1.15	\$	5,347.5
#10 CU	700	LF	\$	0.60	\$	420.0
#12 CU	620	LF	\$	0.50	\$	310.0
WP GFCI RECEPTACLE	8	EA	\$	400.00	\$	3,200.0
VANDAL RESISTANT LIGHT FIXTURE	8	EA	\$	375.00	\$	3,000.0
FIBER OPTIC	550	LF	\$	2.75	\$	1,512.5
FIBER SWITCH AND ENCLOSURE	1	EA	\$	3,500.00	\$	3,500.0
30A DISTRIBUTION	1	EA	\$	450.00	\$	450.00
CONNECT PRE-FAB RESTROOM	1	LS	\$	1,000.00	\$	1,000.00
SUBTOTAL:					\$	51,592.50
MOBILIZATION & PERMITS (8%)	1	LS	\$	10,940.00	\$	10,940.0
TOTAL CONSTRUCTION COST FOR CITY UTILITIES:			+		\$	147,612.5
TOTAL CONSTRUCTION COST FOR CITY PARK WITHOUT BID A	LTERNATES:		+		\$	1,116,995.50
10% Construction Contingency					\$	111,699.5
TOTAL CONSTRUCTION COST FOR CITY PARK WITHOUT BID A	LTERNATES:				\$	1,228,695.0
CITY PARK BID A	LTERNA	TES				
CIVIL/SITE BID ITEMS			Т			
CONCRETE SIDEWALK (AT AMPHITHEATER)	18	SY	\$	120.00	\$	2,160.00
CONCRETE STEPS (AT PAVILION)	22	SY	\$	120.00	\$	2,640.00
RETAINING WALL (AT AMPHITHEATER)	105	SF	\$	50.00	\$	5,250.00
SUBTOTAL:					\$	10,050.00
ANDSCAPE PLANNING BID ITEMS						
CANOPY TREE	7	EA	\$	500.00	\$	3,500.00
SHRUB (#3)	62	EA	\$	80.00	\$	4,960.00
DRNAMENTAL GRASSES	78	EA	\$	15.00	\$	1,170.00
GROUNDCOVER	723	EA	\$	2.00	\$	1,446.00
PICNIC TABLES	8	EA	\$	2,000.00	\$	16,000.00
LOGO SIGNAGE, WAYFINDING (ALLOWANCE)	1	LS	\$	50,000.00	\$	50,000.00
SUBTOTAL:					\$	77,076.00
MOBILIZATION & PERMITS (8%)	1	LS	\$	6,980.00	\$	6,980.00
TOTAL CONSTRUCTION COST FOR CITY PARK BID ALTERNATION	ES:		-		\$	94,106.00
			1			
	RNATES:		1		\$	1,211,101.50
FOTAL CONSTRUCTION COST FOR CITY PARK WITH BID ALTE	RNATES:				\$ \$	1,211,101.50 121,110.15



WELDON SPRING PARKS

DATE: 2/10/2023

WELDON SPRING, MO

EST. BY: NAS/LSR
HORNER & SHIFRIN PROJECT # 2301600

CHK. BY: AMG

DESCRIPTION	QUANTITY	UNIT	U	INIT PRICE		TOTAL
SIEDENTO	PPARK					
CIVIL/SITE BID ITEMS			Т			
CLEARING AND GRUBBING	1	LS	\$	1,000.00	\$	1,000.00
EARTHWORK: EXCAVATION	380	CY	\$	20.00	\$	7,600.00
COMPACTING EMBANKMENT	1715	CY	\$	20.00	\$	34,300.00
HAUL IN DIRT	1335	CY	\$	10.00	\$	13,350.00
TYPE 5 AGGREGATE BASE (4-INCH THICK)	661	SY	\$	15.00	\$	9,915.00
CONCRETE PAVEMENT (6" NON-REINFORCED)	661	ŞY	\$	100.00	\$	66,100.00
CONCRETE PAVEMENT (4" NON-REINFORCED)	1106	SY	\$	80.00	\$	88,480.00
CONCRETE CURB, TYPE "S"	31	LF	\$	55.00	\$	1,705.00
CONCRETE WHEEL STOP	5	EA	\$	50.00	\$	250.00
12" THICK GRAVEL IN DRY SWALE	1095	CY	\$	5.00	\$	5,475.00
6" THICK SAND IN DRY SWALE	547.5	CY	\$	5.00	\$	2,737.50
6" UNDERDRAIN PERFORATED PVC PIPE	365	LF	\$	10.00	\$	3,650.00
ADS OUTFALL STRUCTURE	1	EA	\$	2,500.00	\$	2,500.00
30" THICK DRY SWALE (MEDIA SOIL)	2700	CY	\$	6.00	\$	16,200.00
SEEDING	3563	SY	\$	1.50	\$	5,344.50
PAVEMENT MARKING:						
4" PERMANENT WHITE PAVEMENT MARKING	180	LF	\$	1.00	\$	180.00
ADA PAVEMENT MARKING SYMBOL	1	EA	\$	325.00	\$	325.00
EROSION CONTROL:						
FILTER SOCKS	700	LF	\$	3.00	\$	2,100.00
TEMPORARY CONSTRUCTION FENCING	500	LF	\$	2.00	\$	1,000.00
TEMPORARY SEEDING	2500	SY	\$	1.50	\$	3,750.00
INLET PROTECTION	1	EA	\$	350.00	_	350.00
TEMPORARY WASHDOWN AREA	1	EA	\$	750.00	\$	750.00
SUBTOTAL:			Ť		S	267,062.00
STRUCTURAL BID ITEMS			\top		Ť	. ,
12' X 12' SHELTER:			\top			
12' X 12' SHELTER:	1	EA	\$	15,000.00	\$	15,000.00
INSTALLATION AND SHIPPING	1	LS	\$	6,000.00	\$	6,000.00
FOUNDATIONS	1	LS	\$	5.000.00	\$	5,000.00
SUBTOTAL:			Ť		\$	26,000.00
WATER BID ITEMS			\top		7	,
BORE 1 INCH PVC UNDER SIEDENTOP ROAD	57	LF	\$	150.00	\$	8,550.00
1 INCH PVC WATER MAIN	76	LF	\$	22.00	\$	1,672.00
1 INCH VLVE WITH BOX	2	EA	\$	750.00	\$	1,500.00
YARD HYDRANT W/CONCRTE PAD	1	EA	\$	2.500.00	\$	2,500.00
CITY PAY MAWC TO INSTALL 1" SERVICE (1" TAP & METER)	1	EA	\$	3.000.00	\$	3,000.00
SUBTOTAL:	•		Ť		\$	17,222.00



WELDON SPRING PARKS

WELDON SPRING, MO

EST. BY: NAS/LSR
HORNER & SHIFRIN PROJECT # 2301600

CHK. BY: AMG

DESCRIPTION	QUANTITY	UNIT	Τ.,	NIT PRICE	TOTAL
DESCRIPTION	QUANTITY	UNII	۱۳	MII PRICE	IOIAL
ELECTRIC BID ITEMS					
100A METER PEDESTAL	1	EA	\$	2,800.00	\$ 2,800.00
WP GFCI RECEPTACLES	2	EA	\$	400.00	\$ 800.00
1 INCH PVC	120	LF	\$	24.00	\$ 2,880.00
#3 USE CU	120	LF	\$	2.55	\$ 306.00
#10 CU	250	LF	\$	0.60	\$ 150.00
#12 CU	500	LF	\$	0.50	\$ 250.00
WP CFCI RECEPTACLE	2	EA	\$	400.00	\$ 800.00
VANDAL RESISTANT LIGHT FIXTURE	4	EA	\$	375.00	\$ 1,500.00
DECORATIVE POLE, FIXTURE AND FOUNDATION	1	EA	\$	2,800.00	\$ 2,800.00
AMEREN	1	LS	\$	25,275.00	\$ 25,275.00
SUBTOT	AL:		1		\$ 37,561.00
MOBILIZATION & PERMITS (8%)	1	LS	\$	27,830.00	\$ 27,830.00
TOTAL CONSTRUCTION COST FOR SIEDENTOP PARK WITH	HOUT BID ALTERI	NATES:			\$ 375,675.00
10% Construction Contingency			\top		\$ 37,567.50
TOTAL CONSTRUCTION COST FOR SIEDENTOP PARK WITH	HOUT BID ALTERI	NATES:	\top		\$ 413,242.50
SIEDENTOP PARK	BID ALTER	RNATES	5		
PLAY AREA BID ITEMS			T		
SAFETY SURFACE DRAINAGE AGGREGATE	20	CY	\$	54.00	\$ 1,080.00
MULCH SAFETY SURFACE	1775	SF	\$	5.00	\$ 8,875.00
PLAY AREA EDGING	160	LF	\$	8.00	\$ 1,280.00
LSI - 3 BAY SWINGS	1	LS	\$	15,000.00	\$ 15,000.00
3 BAY SWING INSTALLATION AND SHIPPING	1	LS	\$	6,000.00	\$ 6,000.00
SWINGSET RUBBER MATS	6	EA	\$	200.00	\$ 1,200.00
SUBTOTA	AL:		 		\$ 33,435.00
SITE FURNISHING BID ITEMS					
BENCHES	4	EA	\$	2,500.00	\$ 10,000.00
LITTER RECEPTACLE	1	EA	\$	1,500.00	\$ 1,500.00
BIKE RACK	1	EA	\$	1,000.00	\$ 1,000.00
PICNIC TABLES	1 1	EA	\$	2,000.00	\$ 2,000.00
DRINKING FOUNTAIN	1	EA	\$	7,500.00	\$ 7,500.00
LOGO SIGNAGE, WAYFINDING (ALLOWANCE)	1	LS	\$	10,000.00	\$ 10,000.00
SUBTOTA	AL:		†	,	\$ 32,000.00



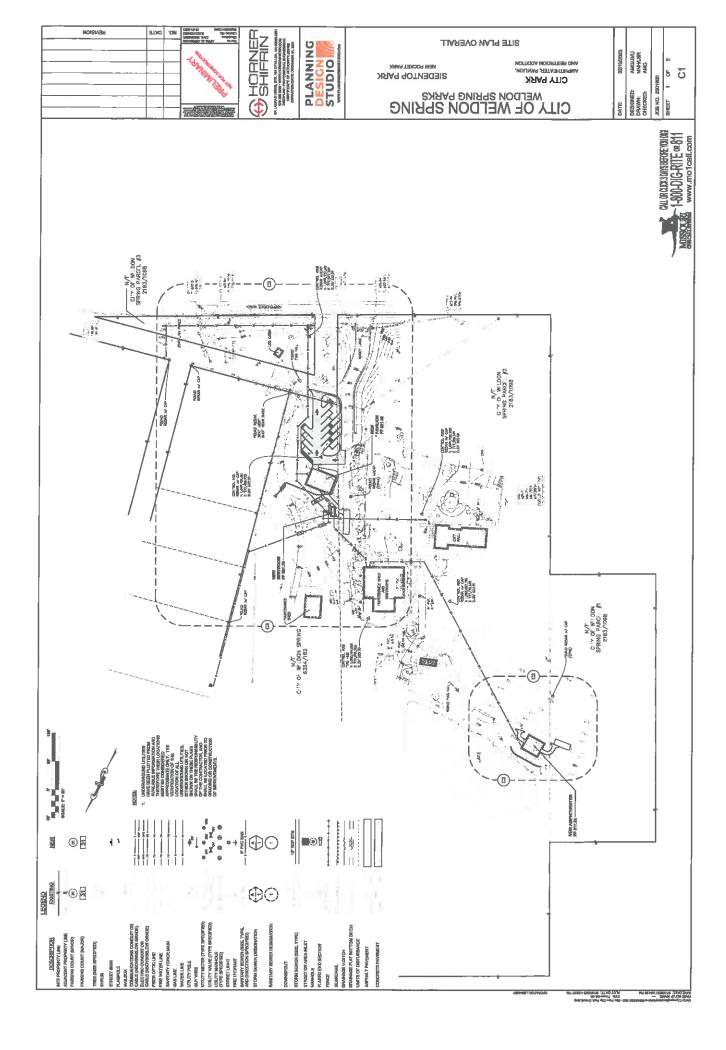
WELDON SPRING PARKS

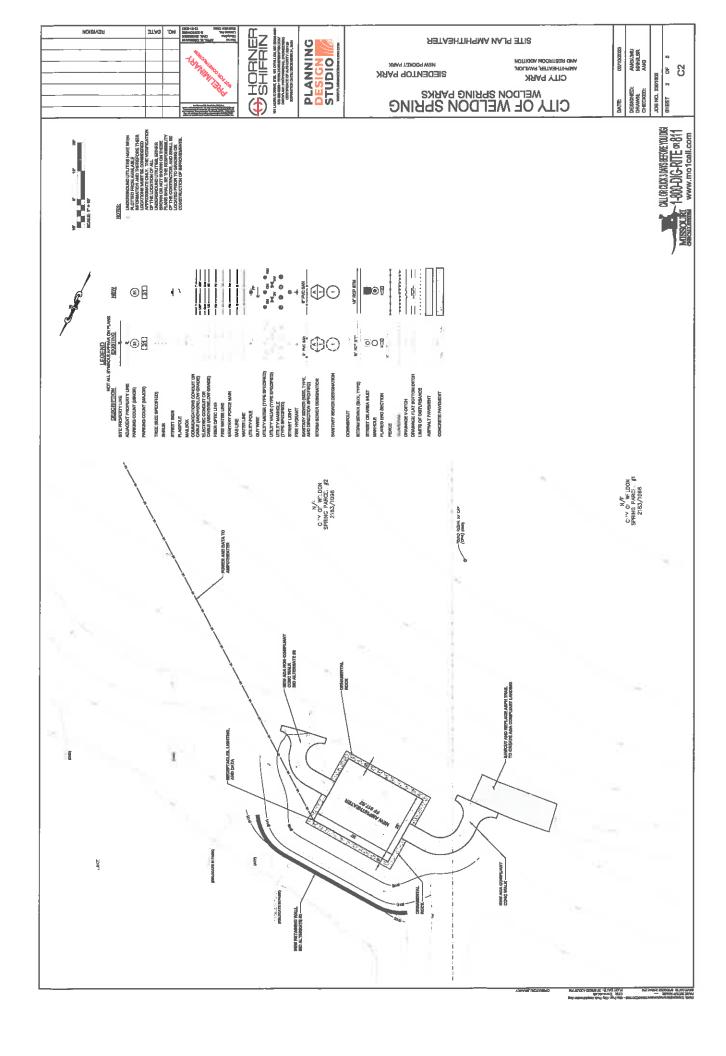
WELDON SPRING, MO

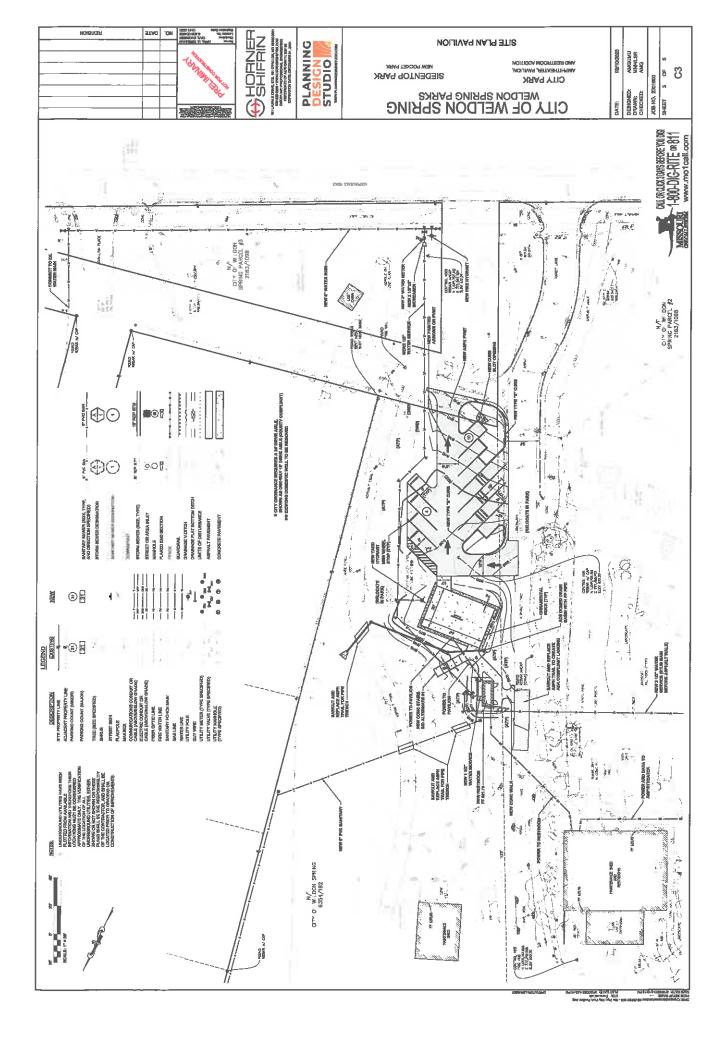
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HORNER & SHIFRIN PROJECT # 2301600

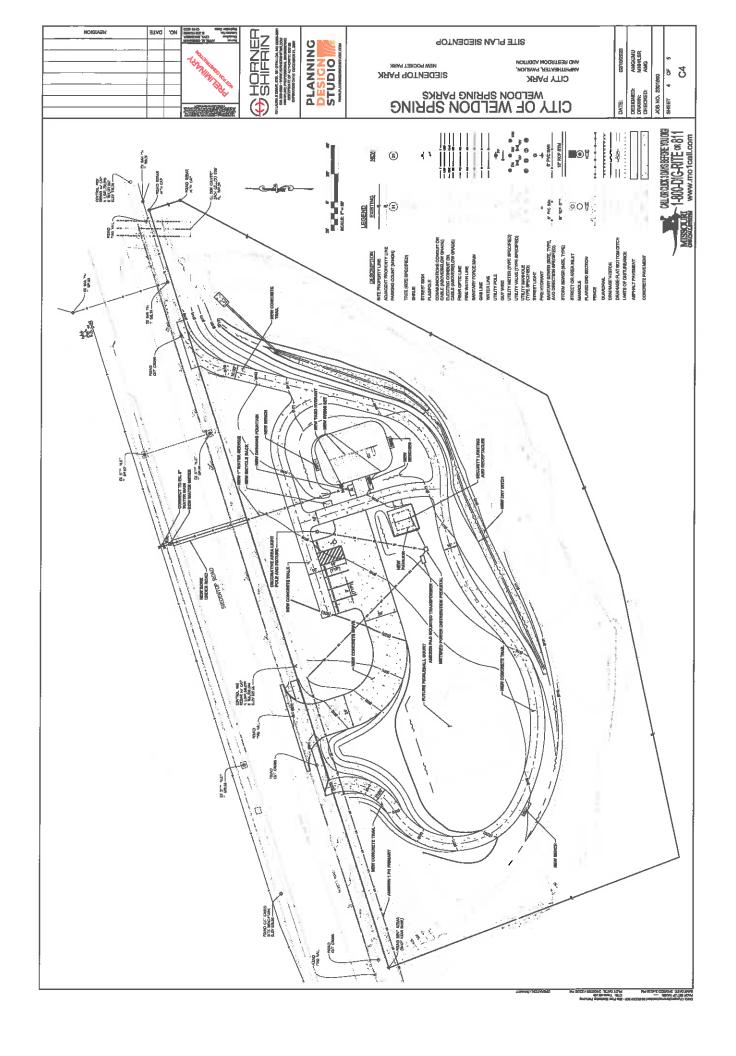
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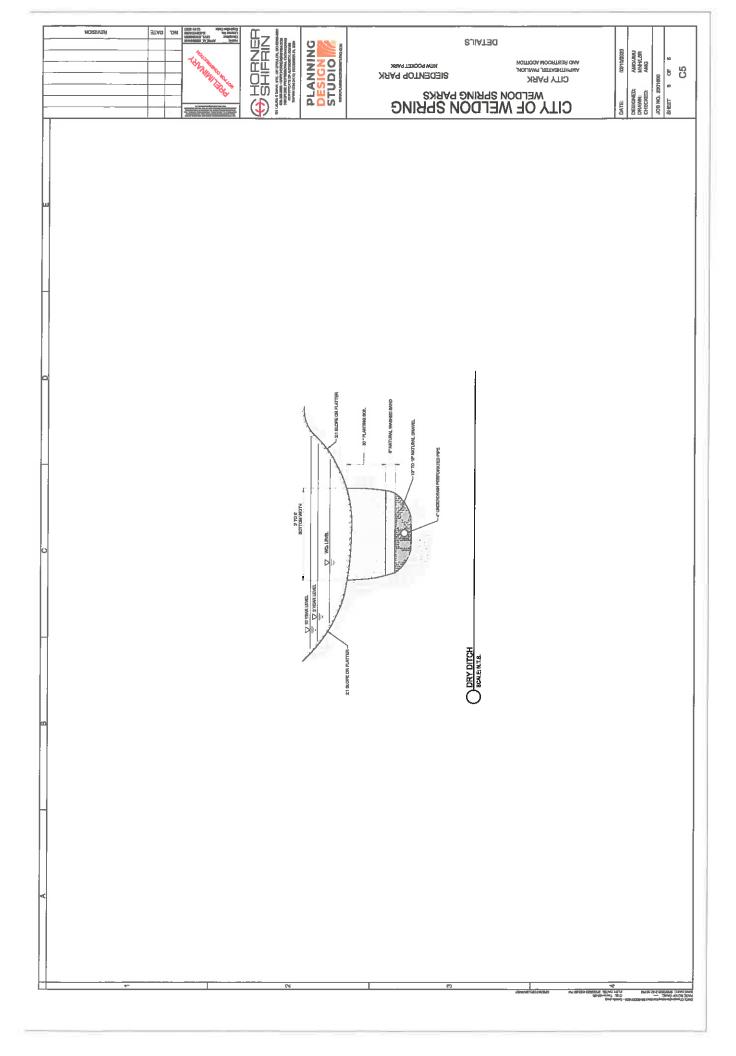
DESCRIPTION	QUANTITY	UNIT	U	NIT PRICE	TOTAL
LANDSCAPE PLANNING BID ITEMS					
CANOPY TREE	16	EA	\$	500.00	\$ 8,000.00
SHRUB (#3)	10	EA	\$	80.00	\$ 800.00
PERENNAILS	18	EA	\$	20.00	\$ 360.00
GROUNDCOVER	177	EA	\$	2.00	\$ 354.00
NATIVE GRASS PRAIRIE	1	LS	\$	15,000.00	\$ 15,000.00
SUBTOTAL:			\top		\$ 24,514.00
MOBILIZATION & PERMITS (8%)	1	LS	\$	7,200.00	\$ 7,200.00
TOTAL CONSTRUCTION COST FOR SIEDENTOP PARK BID ALT	ERNATES:				\$ 97,149.00
TOTAL CONSTRUCTION COST FOR SIEDENTOP PARK WITH BI	D ALTERNATI	ES:	+		\$ 472,824.00
10% Construction Contingency			\top		\$ 47,282.40
TOTAL CONSTRUCTION COST FOR SIEDENTOP PARK WITH BI	D ALTERNATE	ES:	\perp		\$ 520,106.40
TOTAL PROJE	CI COSI	3	т		
TOTAL CONSTRUCTION COST FOR CITY PARK WITHOUT BID A	LTERNATES:		\top		\$ 1,228,695.05
TOTAL CONSTRUCTION COST FOR CITY PARK WITH BID ALTE	RNATES:				\$ 1,332,211.65
TOTAL CONSTRUCTION COST FOR SIEDENTOP PARK WITHOU					\$ 413,242.50
TOTAL CONSTRUCTION COST FOR SIEDENTOP PARK WITH BII	D ALTERNATE	S:			\$ 520,106.40
TOTAL PROJECT WITHOUT BID ALTERNATES:					1,641,937.55
TOTAL PROJECT WITH BID ALTERNATES:					\$ 1,852,318.05
Possible Deducts:					
City Park Restroom ROMTEC Model 2011			_		\$ (100,000.00
Amphitheater ICON Model			-		\$ (35,000.00
Siedentop Park Shelter Picnic table with shade City Park Smaller pavilion options			-		\$ (16,000.00
City Park Smaller pavillon options Subtotal Deducts			-		\$ (151,000.00
Mobilization & Permits			+		\$ (12,080.00
10% contingency	-		+-		\$ (16,308.00
Total Deducts					\$ (179,388.00)
Total without Bid Alternates with Deducts for alternative product	bs:		-		\$ 1,462,549.55
Total with bid alternates with Deducts for alternative products:					\$ 1,672,930.05











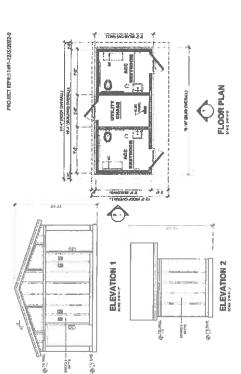
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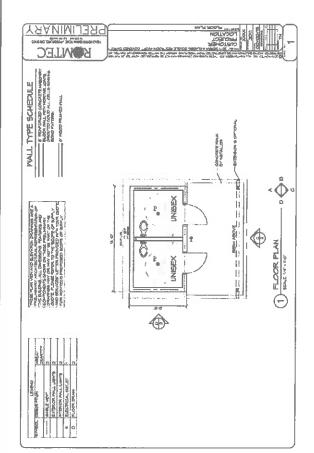
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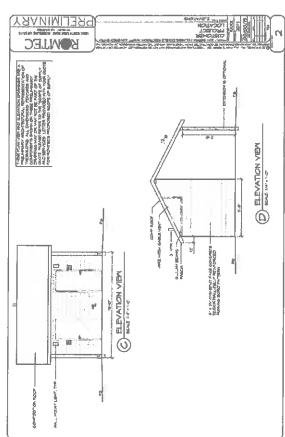
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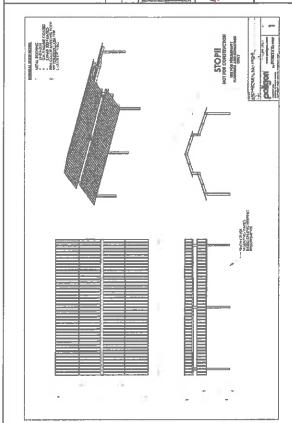
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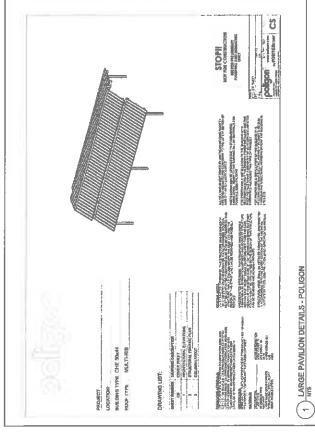
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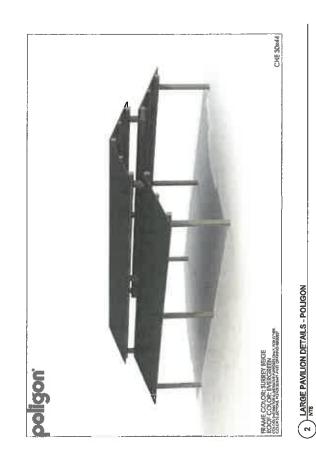




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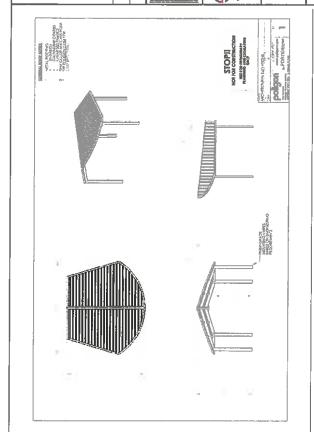
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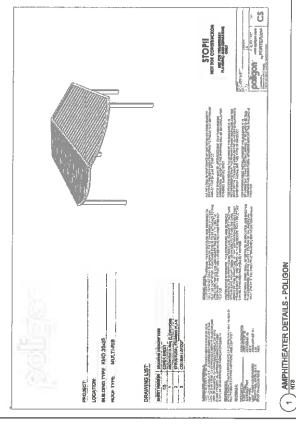
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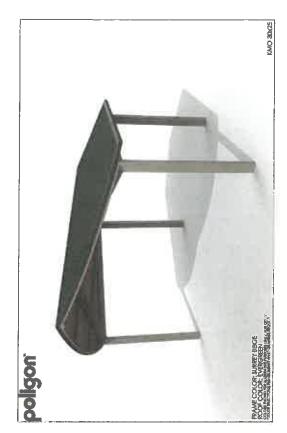
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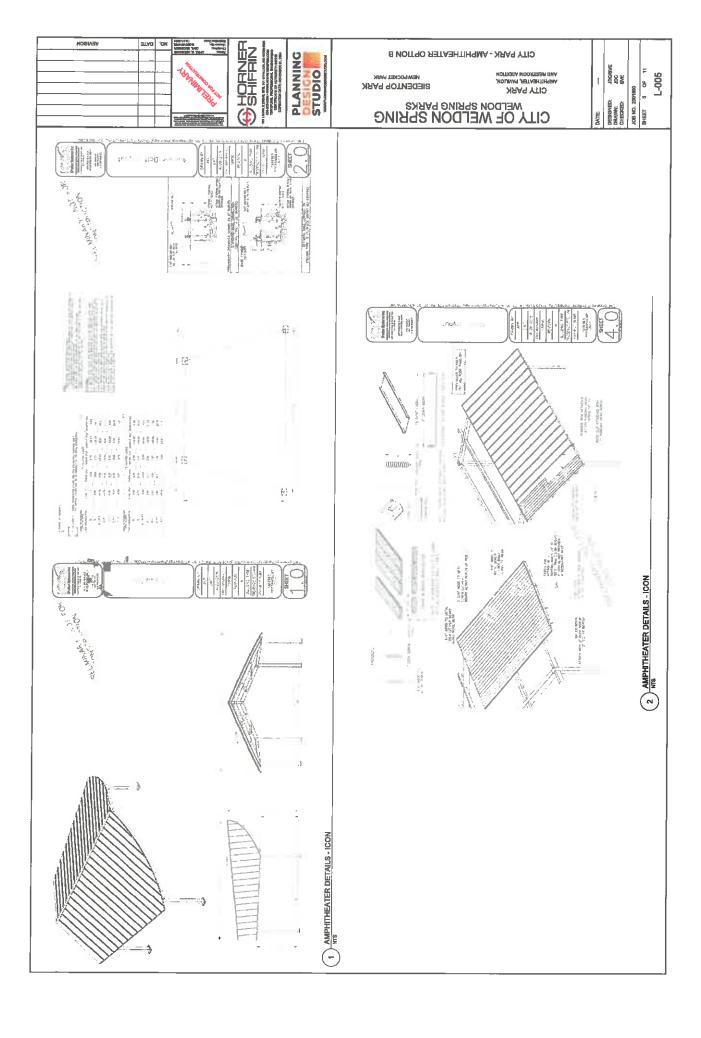
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2 AMPHITHEATER DETAILS - POLIGON



SIEDENTOP PARK - SMALL SHELTER OFTION A JOB NO. 220Nmo SHEET & OF 11 JDG/SVE JDC SVE СІТУ РАЯК АМРИТИЕАТЕР, РАИЛОН, АМР КЕЗІТЯООМ АПОПІСИ 1-00B SIEDENTOP PARK

















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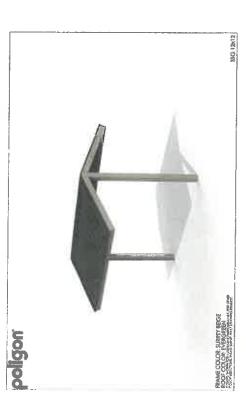
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2 POLIGON - SMALL SHELTER

MELDON SPRING PARKS
CITY OF WELDON SPRING







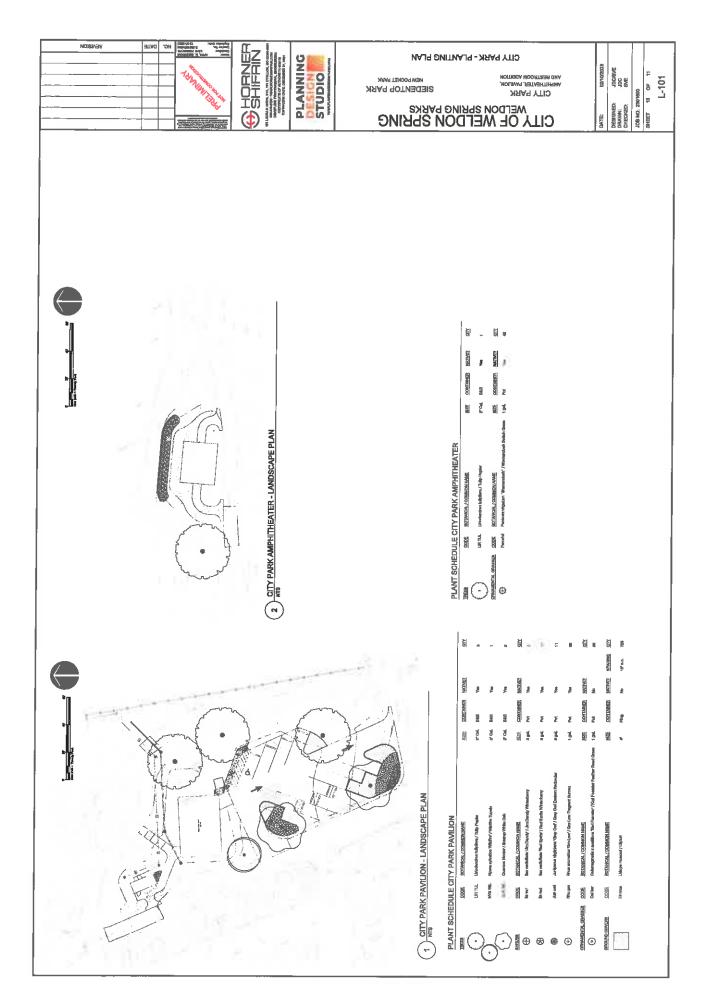
3 POLIGON - SMALL SHELTER

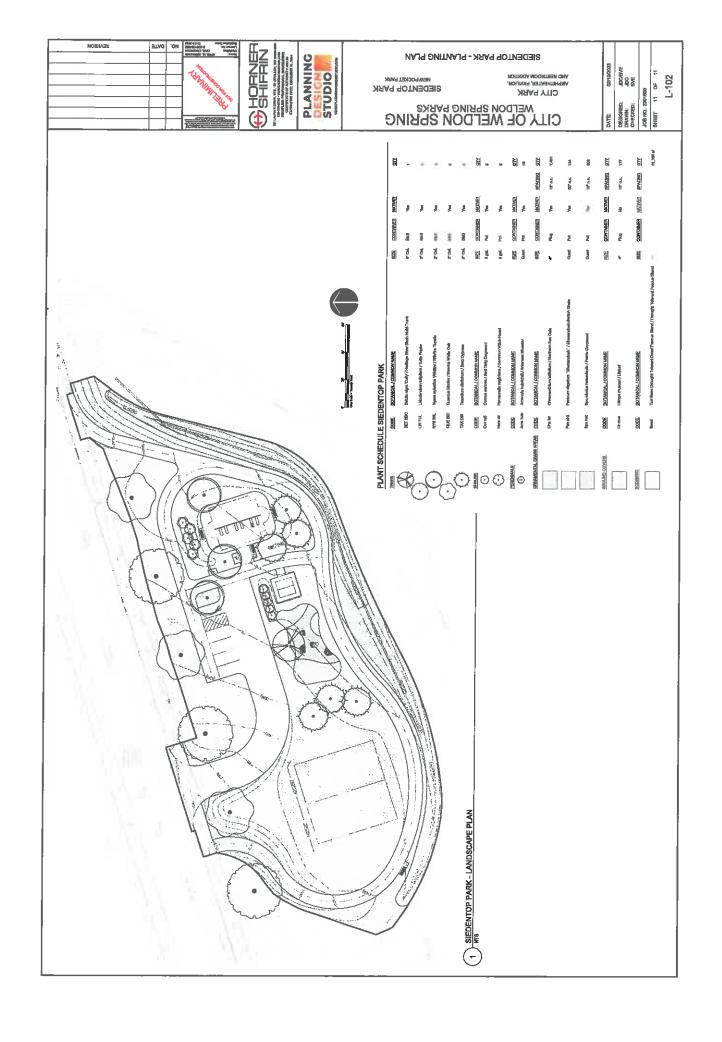


1 BENCH DETAIL NTS

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BICYCLE RACK DETAIL
NRS







Architecture • Civil Engineering • Land Surveying • Site Development • Geotechnical Engineering • Inspection & Materials Testing

January 18, 2023

Mr. Michael Padella, City Administrator City of Weldon Spring 5401 Independence Road Weldon Spring, MO 63304

RE:

Pedestrian Crossing Evaluations – Recommendation Report

M22-8566

Dear Mr. Padella:

On November 17, 2022 Cochran visited the eight (8) pedestrian crossing locations identified by the City of Weldon Spring to perform visual evaluations and provide recommendations to the City. The eight (8) pedestrian crossing locations were evaluated on the basis of whether new pedestrian crossings were warranted or if the existing pedestrian crossings required updates per MUTCD and AASHTO criteria. Per our on-site evaluations, our recommendations are as follows:

ITEM A) - EXISTING CROSSWALK ON WELDON SPRING PARKWAY AT CITY POCKET PARK

Upon evaluation of the existing pedestrian crossing location, the following items are recommended for updates:

- With an existing shared-use path on the south side and an existing sidewalk on the north side of
 the roadway, it is recommended that the current signage be updated to give motorists warning
 of the different types of pedestrian traffic that are utilizing the crossing. It is recommended that
 the two (2) existing pedestrian crossing signs be replaced with a combined pedestrian/bicycle
 crossing sign (W11-15), accompanied with a trail crossing sign (W11-15P) and a downward left
 pointing arrow sign (W16-7P), in both directions of traffic.
- To ensure motorists can clearly identify the location where pedestrians will be crossing the roadway, it is recommended that the existing crosswalk striping be restriped with a "mid-block" type crosswalk.
- 3. To increase safety between motorist and pedestrians, it is recommended that rectangular rapid flashing beacons be installed, in both directions of traffic, to give motorists advanced warning of the upcoming pedestrian crossing. The existing pedestrian crossing is located within a curve and has street-side parking available on both sides of the roadway which can cause a sight distance concern.

Fax: 636-584-0512

ITEM B) - EXISTING CROSSWALK ON INDEPENDENCE ROAD AND GALAHAD DRIVE

Upon evaluation of the existing pedestrian crossing location, the following items are recommended for updates:

- The existing rapid flashing beacons are currently inoperable, as noted by the City during the
 project kick-off meeting, and shall be reviewed by an electrician in order to reestablish this
 safety feature between motorists and pedestrians.
- 2. Although the four (4) existing combined pedestrian/bicycle crossing signs and the four (4) existing downward left pointing arrow signs are currently installed at this location, this crossing is not located within a school zone, as noted by the City during the project kick-off meeting. Therefore, in order to correctly follow the MUTCD standards, it is recommended that these signs be replaced using the same type and quantity of signs (W11-15 and W16-7P, respectively), however, provide signs of a yellow/black color scheme, per MUTCD criteria, similar to the color of the signs located at the intersection of Independence Road and Camelot Drive.
- To ensure motorists can clearly identify the location where pedestrians will be crossing the roadway, it is recommended that the existing crosswalk striping be restriped with a "mid-block" type crosswalk.

ITEM C) - EXISTING CROSSWALK ON INDEPENDENCE ROAD AND CAMELOT DRIVE

Upon evaluation of the existing pedestrian crossing location, the following items are recommended for updates:

- Industry standards recommend uniformity of pedestrian safety features throughout a City, especially when multiple locations are in close proximity. The safety features provided at this location should match the safety features provided at the crossing at Independence Road and Galahad Drive. It is therefore recommended to replace the existing poles, signs, and rectangular rapid flashing beacons at this location. The recommended safety features and/or updates are as follows:
 - a. The existing sign pole is recommended to be the same height as the sign pole located at the intersection of Independence Road and Galahad Drive, for uniformity and, in order to increase the distance and time which motorists are warned of an upcoming pedestrian crossing.
 - b. It is recommended that four (4) new combined pedestrian/bicycle crossing signs (W11-15), four (4) new downward left pointing arrow signs (W16-7P), and four (4) new rectangular rapid flashing beacons be installed on each side of two (2) new sign poles in order to provide the motorist with the maximum amount of warning to an upcoming pedestrian crossing.
 - c. To ensure motorists can clearly identify the location where pedestrians will be crossing the roadway, it is recommended that the existing crosswalk striping be restriped with a "mid-block" type crosswalk.
 - d. It is recommended that a "left turning vehicles, yield to pedestrians" sign (i.e., the same sign that is located along Galahad Drive when motorists are approaching Independence Road) be installed along Camelot Drive to warn motorists, when approaching the intersection and wanting to make a left-hand turn, that they will be crossing a pedestrian crosswalk and will need to yield to pedestrians.

<u>ITEM D) – EXISTING CROSSWALK ON PITMAN HILL ROAD AND SAMMELMAN ROAD</u>

Upon evaluation of the existing pedestrian crossing location, the existing safety features currently comply with MUTCD and AASHTO criteria and no further action is needed at this time.

<u>ITEM E) – EXISTING CROSSWALK ON INDEPENDENCE ROAD AND PATRIOTIC TRAIL INTERSECTION</u>
Upon evaluation of the existing pedestrian crossing location, the following items are recommended for updates:

- 1. To ensure motorists can clearly identify the location where pedestrians will be crossing the roadway, especially since this location is next to the school access, it is recommended that the existing crosswalks be restriped with a "mid-block" type crosswalk (i.e., the existing crosswalk for vehicles traveling southbound along Independence Road making a right-hand turn into the school's parking lot and the existing crosswalk running perpendicular to Independence Road/between the two existing concrete islands). Also, with this location being within a school zone, it is also recommended that two (2) new "mid-block" type crosswalks be added to the intersection (i.e., for vehicles traveling westbound along Independence Road and making a right-hand turn onto Independence Road to travel northbound towards Route 94 and along the west side of Independence Road at the school's entrance/exit point which also correlates with the future walking trail being considered under the feasibility study at this location).
- 2. Due to this location being with a school zone, it is recommended that a "school advance crossing assembly" be installed for motorists approaching the intersection in any direction (i.e., vehicles traveling northbound and southbound along Independence Road and vehicles traveling westbound along Independence Road). A commonly used "school advance crossing assembly" are the S1-1 and W16-9P signs from MUTCD, which shows a pictorial of pedestrians and a sign stating "ahead" on a neon green/black color scheme. However, there are multiple "school advance crossing assembly" options available and these options can be further discussed if needed.
- 3. During our evaluation of this location, it was noted that no sidewalk/pedestrian access currently exists for pedestrians traveling from the intersection to the school. This item might not necessarily pertain directly to the original scope of work under the pedestrian crossing evaluations/recommendations; however, it can be a secondary item for the City's consideration.

ITEM NEW #1) — POTENTIAL CROSSWALK ON WOLFRUM ROAD AND SHETLAND/ROENOKE DRIVE

Upon evaluation of the proposed pedestrian crossing location, we believe it is unsafe to encourage pedestrians to cross Wolfrum Road at this intersection due to high vehicle speeds, sight distance concerns for vehicles traveling in both the northbound and southbound directions along Wolfrum Road, and the intersection is uncontrolled (i.e., no stop signs, signals, etc.). However, if there is a high demand for a pedestrian crossing and the City decides to move forward with a proposed pedestrian crossing at this location, below is a list of options for the City's consideration in order to make the intersection

Option 1: **Best Solution**

safer:

- a. Make this location a 4-way stop intersection.
- b. Provide "mid-block" type crosswalk striping between the two existing concrete curb ramps in front of the Williamsburg Subdivision and crosswalk striping running perpendicular to Wolfrum Road between the Williamsburg Subdivision and The Highlands Subdivision (i.e., from the southwest corner to the southeast corner of the intersection).

- c. Provide an ADA compliant ramp/landing pad at the end of the new crosswalk on the east side of Wolfrum Road in front of The Highlands Subdivision (i.e., at the southeast corner of the intersection).
- d. Provide a "left turning vehicles, yield to pedestrians" sign along Shetland Drive for motorists approaching the intersection and wanting to make a left-hand turn onto Wolfrum Road (i.e., the same sign that is located along Galahad Drive).
- e. Provide advance warning signs (i.e., stop sign ahead signs (W3-1)) along Wolfrum Road, in both the northbound and southbound directions of traffic.

OR

Option 2:

- a. Provide "mid-block" type crosswalk striping between the two existing concrete curb ramps in front of the Williamsburg Subdivision and crosswalk striping running perpendicular to Wolfrum Road between the Williamsburg Subdivision and The Highlands Subdivision (i.e., from the southwest corner to the southeast corner of the intersection).
- Provide an ADA compliant ramp/landing pad at the end of the new crosswalk on the east side of Wolfrum Road in front of The Highlands Subdivision (i.e., at the southeast corner of the intersection).
- c. Provide four (4) rectangular rapid flashing beacons, four (4) combined pedestrian/bicycle crossing signs (W11-15), two (2) downward left pointing arrow signs (W16-7P), and two (2) downward right pointing arrow signs (W16-7P), for each side of the sign pole, at the new Wolfrum Road crosswalk.
- d. Provide advance warning signs (i.e., combined pedestrian/bicycle crossing signs (W11-15) and "ahead" sign (W16-9P)) along Wolfrum Road, in both the northbound and southbound directions of traffic.
- e. Provide a "left turning vehicles, yield to pedestrians" sign along Shetland Drive for motorists approaching the intersection and wanting to make a left-hand turn onto Wolfrum Road (i.e., the same sign that is located along Galahad Drive).

ITEM NEW #2) – POTENTIAL CROSSWALK ON WOLFUM ROAD AND INDEPENDENCE/ROSEMOUNT DRIVE Upon evaluation of the proposed pedestrian crossing location, the following items are recommended in order to provide a new crossing:

- To ensure motorists can clearly identify the location where pedestrians will be crossing the
 roadway, it is recommended to provide crosswalks using a "mid-block" type crosswalk. It is
 suggested so have the first crosswalk located between the two existing concrete curb ramps
 along Independence Road and the second crosswalk located perpendicular to Wolfrum Road
 from the northwest corner to the northeast corner of the intersection.
- Provide an ADA compliant ramp/landing pad at the end of the new crosswalk on the east side of Wolfrum Road in front of The Highlands Subdivision (i.e., at the northeast corner of the intersection).
- 3. If the suggested crosswalk locations listed above are used, then minor modifications will be needed to the existing concrete curb ramp, asphalt trail, and concrete curb & gutter located at the northwest corner of the intersection. The existing asphalt trail and concrete curb & gutter will need to be extended towards the intersection and a new raised concrete island will need to be installed at the existing curb ramp to clearly identify and separate the two new crosswalk paths at the intersection.

ITEM NEW #3) - POTENTIAL CROSSWALK ON WOLFRUM ROAD AND WHITMOOR DRIVE

Upon evaluation of the proposed pedestrian crossing location, this location does not warrant a pedestrian crossing due to high vehicle speeds, the excessive amount of vehicle traffic and lack of pedestrian traffic, sight distance concerns for vehicles traveling in both the northbound and southbound directions around the curve along Wolfrum Road, and the intersection is uncontrolled. This location demonstrates a high-risk crossing, even if adequately signed and marked, and poses safety concerns for the pedestrians. Pedestrians should not be encouraged to cross at this intersection.

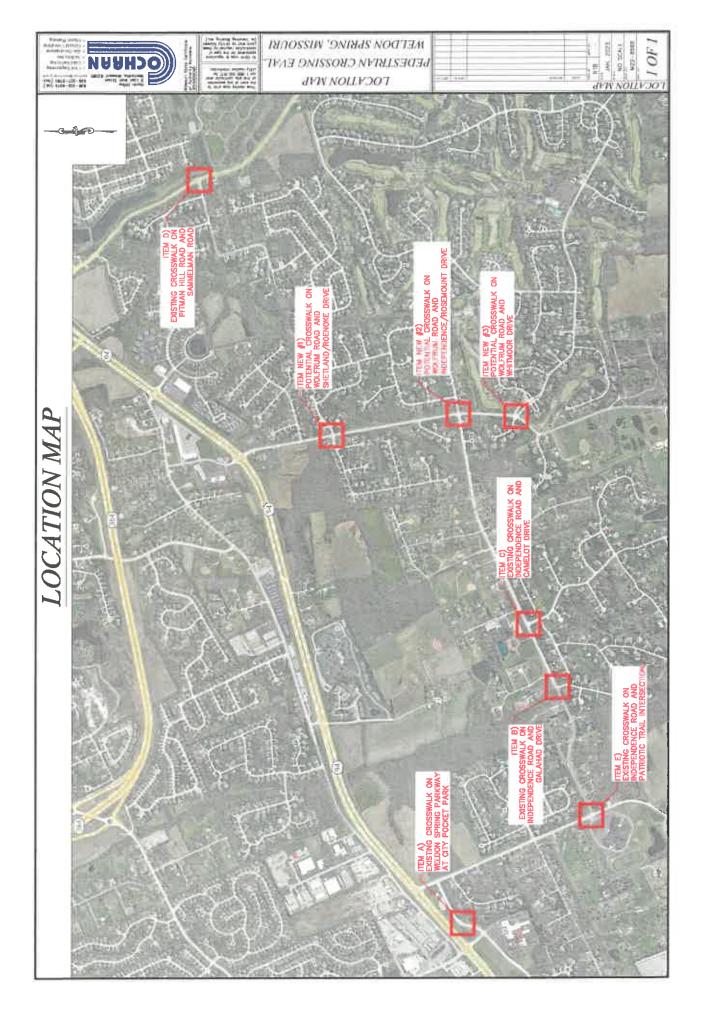
Once the City has completed their review of the above recommendations and determined how they would like to proceed, Cochran will proceed accordingly to the direction given by the City of Weldon Spring.

Sincerely,

Nathan Buehrle Project Engineer

atten Tulle

Cochran



CITY OF WELDON SPRING REGULAR MEETING OF THE BOARD OF ALDERMEN FEBRUARY 14, 2023

CALL TO ORDER: The regular meeting of the Board of Aldermen of the City of Weldon Spring was held on Tuesday, February 14, 2023, at approximately 7:30 PM. The meeting was held at the Weldon Spring City Hall, which is located at 5401 Independence Road. Mayor Donald Licklider called the meeting to order at 7:30 PM.

PLEDGE OF ALLEGIANCE: The Pledge of Allegiance was recited.

ROLL CALL AND DETERMINATION OF QUORUM: On a roll call, the following members were present:

Ward 1:	Alderman Clutter	Alderman Yeager
Ward 2:	Alderman Conley	Alderman Kolb

Ward 3: Alderman Martiszus

Alderman Baker was absent. A quorum was declared.

PUBLIC COMMENTS

There were no public comments at this time.

MINUTES

January 26, 2023, Work Session Minutes – Alderman Clutter moved to approve the minutes from January 26, 2023, Work Session with one minor typographical correction. The motion was seconded by Alderman Yeager. **Motion carried** with 4 ayes. Alderman Martiszus abstained from voting.

January 26, 2023, Board Meeting Minutes – Alderman Clutter moved to approve the minutes from January 26, 2023, regular meeting as written. The motion was seconded by Alderman Yeager. **Motion carried** with 4 ayes. Alderman Martiszus abstained from voting.

TREASURER'S REPORT

Alderman Clutter made a motion to accept the Treasurer's packet of paid bills from January 19, 2023, to February 19, 2023, and December 2022 Credit Card Bill. The motion was seconded by Alderman Yeager. Alderman Martiszus asked about the standard operating procedure on reviewing and paying method for the monthly credit card bills. A brief discussion took place. Finally, the **motion carried** with 5 ayes.

UNFINISHED BUSINESS:

None

NEW BUSINESS:

Resolution 2-14-23 – A Resolution of the Board of Aldermen of the City of Weldon Spring, Missouri, Authorizing the City of Weldon Spring, Missouri, to Proceed with Traffic Camera System Implementation by Authorizing the City Administration to Take All Action Necessary to Complete the Initiative: Alderman Clutter moved to introduce Resolution 2-14-23 for discussion purposes only, seconded Alderman Yeager. Motion carried.

After a brief discussion, Resolution 2-14-23 was tabled for any Board action until the February 23, 2023, meeting.

Refurbishment of Original Historic Weldon Spring School Bell: Alderman Martiszus made a motion to accept the \$3,100 proposal, from the McShane Bell Company, to refurbish the old Weldon Spring School Bell. The motion was seconded by Alderman Clutter. Motion carried with 5 ayes.

REPORTS AND COMMITTEES:

Public Safety Report: There was no report given.

Parks & Recreation Advisory Committee (PRAC) Report & Appointment: Alderman Martiszus informed the Board that the City has scheduled to host a communitywide shred event at the end of April. A brief discussion took place.

Mayor Licklider stated that he wants the PRAC Committee to schedule a special meeting before the Board of Aldermen meets again to review the plans/cost estimates for the park improvement project.

Alderman Clutter made a motion to approve Mayor Licklider's appointment of Eric Hrnicek to the Parks & Recreation Advisory Committee (PRAC), seconded by Alderman Yeager. **Motion carried** with 5 ayes.

City Administrator Report: The City Administrator Report was submitted to the Board prior to the meeting.

Mr. Padella (City Administrator) requested that the Board schedule a Work Session on February 23, 2023, at 6:00 PM to discuss the park improvement plans/cost estimates. The pedestrian crosswalk evaluation study, the walking facilities extension study, and the traffic cameras.

Architectural Review Commission (ARC): Alderman Clutter indicated that ARC still wants to have a joint work session with the Board to discuss some possible code changes.

RECEIPTS & COMMUNICATIONS:

Mayor Licklider stated that the Code Enforcement Officer is retiring at the end of the month. A brief discussion took place.

Alderman Clutter stated that the Board might want to review the process on timeliness of the tentative agendas released to the Board Members and Committee members..

Alderman Yeager indicated that the Renaissance Place HOA has received their application to dedicate their streets to the City and the City should expect that request soon.

ADJOURNMENT:

Alderman Kolb moved to adjourn the meeting at 8:26 PM and Alderman Clutter seconded the motion. **Motion carried** with 5 ayes.

Respectfully submitted,

William C. Hanks City Clerk

PAID BILLS TO BE APPROVED FEBRUARY 8, 2023 -- FEBRUARY 16, 2023

EXCEPT FOR THE ITEMS NOTED, THE ATTACHED LIST IS APPROVED BY THE BOARD OF ALDERMAN FOR PAYMENT. APPROVED THIS MAYOR 23RD DAY OF FEBRUARY 2023

S PAYABLE CLAIMS REPORT	GL ACCT NO
ACCOUNTS PAYA	REFERENCE
2/8/2023 THRU 2/16/2023	VENDOR

CHECK DATE

CHECK #

AMOUNT

COCHRAN	M22-8566 PED CROSS EVAL/DESIGN	20-20-5314	\$	4,207.50	9615	2/13/2023
COTTLEVILLE/WELDON SPRING	FEB MTG - ALD YEAGER	10-10-5201	ş	25.00	9617	2/13/2023
LASHLY & BAER, P.C.	MUNI PROSECUTING ATTY-FINAL	10-10-5304	\$	220.00	9616	2/13/2023
MICHAEL PADELLA	MILEAGE REIMB-JAN-FEB 23	10-10-5202	ş	180.78	16677	2/10/2023
MICHAEL PADELLA	COPY PAPER, WATER, MISC SUPPLIES	10-10-5243	s	153.32	16677	2/10/2023
MOCCFOA EASTERN DIV	LUNCHEON MEETINGS	10-10-5201	Ş	20.00	16679	2/13/2023
SCC GOVT - FINANCE DEPT	POLICE CONTRACT - 1ST QTR PYMT	22-19-5305	\$	67,527.50	16678	2/10/2023

Accounts Payable Total

\$ 72,334.10

RESOLUTION NO

A RESOLUTION OF THE BOARD OF ALDERMEN OF THE CITY OF WELDON SPRING, MISSOURI, CERTIFYING THE APPRAISAL REPORT PREPARED BY DODGE APPRAISAL COMPANY IN COMPLIANCE WITH SECTION 410.630 OF CITY CODE FOR THE NEW PERSEPECTIVE OF WELDON SPRING, A RESIDENTIAL SENIOR LIVING DEVELOPMENT ALONG SIEDENTOP ROAD

WHEREAS, The vision of the City of Weldon Spring is fostering a premier community that is a safe place to live and enjoy life; and

WHEREAS, The City's elected officials and staff are committed to ensuring that adequate public use lands and/or funds are dedicated to the City for the acquisition and development of parks and recreation lands and facilities that will benefit the community; and

WHEREAS, The City has performed its due diligence by obtaining an independent professional appraisal of land in accordance with Section 410.630 of the municipal code to determine the monetary donation or payment in lieu of land donation by the New Perspective of Weldon Spring senior living community development; and

WHEREAS, The land appraisal was completed by Dodge Appraisal Company and a copy of the full report is attached and labeled Appendix A; the appraisal report determined the hypothetical value of one acre of land to be \$150,000/acre or \$3.44/sq.ft.; and

WHEREAS, The City Planner calculated the payment in lieu of land donation in accordance to Section 410.630 to be 9% of the overall development site consisting of 304,112 sq. ft. or approximately 27,370.08 sq. ft. multiplied by the appraised value of \$3.44/sq. ft. equals a monetary donation of \$94,153.08; and

NOW THEREFORE, BE IT HEREBY RESOLVED THAT the Board of Aldermen of the City of Weldon Spring, Missouri, is certifying the appraisal report and determination of New Perspective of Weldon Spring developer's payment amount in lieu of public use land donation. The developer shall have thirty (30) days to provide payment to the City of Weldon Spring upon certification by the Board of Aldermen of the appraisal report.

Read and adopted this day of	, 2023.
Attest:	Donald D. Licklider, Mayor
Attest:	
William C. Hanks, City Clerk	

Appraisal of:

Hypothetical Vacant Site Siedentop Road Weldon Spring, MO 63304

Prepared For:

City of Weldon Spring 5401 Independence road Weldon Spring, MO 63304

Date of Report:

February 17, 2023

Date of Value:

February 13, 2023

Appraisal by:

Dodge Appraisal Company 202 Clarkson Executive Park Ellisville, MO 63011

Dodge Appraisal Company

Real Estate Appraisers & Consultants

202 Clarkson Executive Park, Ellisville, MO 63011

Robert W. Dodge, MAI

Ph (636) 386-8997 www.dodgeappraisal.com

February 17, 2023

Donald D. Licklider City of Weldon Spring 5401 Independence road Weldon Spring, MO 63304

Reference: Hypothetical Vacant Site

Siedentop Road

Weldon Spring, MO 63304

File #23-10

Dear Mr. Licklider:

In response to your request for an appraisal of the above referenced property, I have conducted the required investigation, gathered the necessary data, and made certain analysis that has enabled me to form an opinion of the market value of the fee simple interest in the above captioned property.

Based on the inspection of the property and the investigation and analysis undertaken, I have formed the opinion that as of February 13, 2023, and subject to the assumptions and limiting conditions which will be set forth in the appraisal report, the market value of the fee simple interest of the subject property (hypothetical vacant site) is:

ONE HUNDRED FIFTY THOUSAND DOLLARS

(\$150,000)

Based upon the assignment conditions, the subject is identified as a hypothetical one acre site from within the 6.98 acre parent parcel. The specific location of the subject within the parent parcel and the configuration are not specified, but for purposes of valuation are identified as having a basically rectangular shape conducive to development and having adequate road frontage and access from Siedentop Road. The subject property is not subdivided from the parent parcel and is considered to be a "hypothetical" parcel with the above characteristics. As a result, the identification of the subject itself if a hypothetical appraisal condition which assumes that a one acre portion of the site could be split from the parent parcel. If a one acre portion of the parcel could not be split from the subject, as conforming to the assignment conditions by the client, the value conclusion could be impacted.

The narrative report that follows sets forth the identification of the property, the assumptions and limiting conditions, pertinent facts about the subject property, comparable data, the results of the investigation and analysis, and the reasoning leading to the conclusion.

It has been a pleasure to work with you on this assignment. If you wish to further discuss this matter please contact my office.

Respectfully submitted,

Tabut Dolg

DODGE APPRAISAL COMPANY

ROBERT W. DODGE, MAI

MO State Certified General Real Estate Appraiser

License # RA002990



View of Parent Parcel



View of Parent Parcel



View of Parent Parcel



View of Parent Parcel



View along Siedentop Road



View along Siedentop Road

EXECUTIVE SUMMARY REPORT

Property Location:	Siedentop Road,	Weldon Spring,	MO 63304
1 2			

Type of Property: Hypothetical vacant site

Property Rights Appraised:

Fee simple interest

Intended Use & User: The intended use of this appraisal is to provide the City of

Weldon Spring an estimate of market value of a hypothetical one acre site for purposes of calculating a payment in-lieu-of

an outright donation of public use land.

Site: Based upon the assignment conditions, the hypothetical

subject is identified as a one acre site from within the 6.98 acre parent parcel. The specific location of the subject within the parent parcel and the configuration are not specified, but for purposes of valuation are identified as having a basically rectangular shape conducive to development and having

adequate road frontage and access from Siedentop Road.

Most of the parent parcel appears to be located in Zone X, an area of minimal flood hazard. The east portion of the parent parcel appears to be located within a Zone X flood hazard area with a 0.2% annual chance of flood hazard, areas of 1% annual chance flood with average depth less than one foot or with drainage areas of less than one square mile. The exact location of the hypothetical subject site is not specified within the parent parcel and could fall in or out of the impacted flood hazard area; however, if an area of the subject were to be donated to Weldon Spring for park/recreational use, it is likely that the impacted area would be that which would be donated. The hypothetical subject is identified as having location within the shaded flood hazard area.

Improvements: None.

Highest and Best Use: Commercial development

Zoning: PC, Planned Commercial by Weldon Spring

Locator/Parcel Number(s): Parent parcel is identified as 3-0160-D309-00-000A.0000000.

Date of Inspection: February 13, 2023

Date of Value Estimate: February 13, 2023

Approaches to Value

Value by Cost Approach:	N/A
Value by Income Approach:	N/A
Value by Sales Comparison Approach: \$	150,000
Reconciliation of Value Estimate:	150,000



Office: (636) 223-0150 Fax: (314) 275-0402

MRC Recycling Negative Value Items

CRT TV's 26 "and Smaller - \$30 ea. LED/LCD/Plasma TV's - \$20 ea.

CRT TV's 27" and Larger - \$50 ea. • Freon Containing Items - \$10 ea.

Console/Rear Projection TV's - \$50 ea. CRT Monitors - \$5 ea.

MRC Recycling List of Acceptable Items

Computers and Laptops • Hard Drives and Solid State Drives

LCD Monitors • VCR, DVD, and Blu Ray Players

Printers, Scanners, and Fax Machines
 Cell Phones and Tablets

Keyboards and Mice
 Kitchen Appliances

• Stoves, Microwaves, and Ovens • Washers and Dryers

Medical and Lab Equipment
 Lawn and Garden (oil and fuel removed)

DVR, Cable, and Satellite Boxes
 Servers, Switches, and Networking

MRC Recycling List of Unacceptable Items

Alkaline and Single Use Lithium Batteries • Any Chemical or Liquid

CD's, DVD's VHS, and Floppy Media
 Any Tank or Cylinder

Hazardous Materials
 PCB Containing Ballast

Smoke Detectors Exit Signs

Light Bulbs Fluorescent Tubes

Mattresses
 Wooden Furniture

If you have any questions regarding a specific item, please contact MRC Recycling at 636-223-0150 or www.mrcrecycling.net



Park Hills, MO (R2v3 Certified Facility) Kansas City, MO Jefferson City, MO Imperial, MO (R2v3 Certified Facility)





Office: (636) 223-0150 Fax: (314) 275-0402

02/15/2023

Subject: Electronics Recycling Event Proposal

ATTN: Mitchell Jordan

Mitchell.

Thank you for allowing MRC Recycling to give our proposal for the Electronics Recycling Event for the City of Weldon Spring Missouri.

MRC Recycling will provide its services for the City of Weldon Spring Missouri Electronics Recycling Event on Saturday, April 29th, 2023, at the City of Weldon Spring event location, located at 5401 Independence Road, Weldon Spring MO 63304. This event will be open from 8:00am through 12:00pm. MRC Recycling staff will arrive at your location no later than 7:30am. MRC Recycling will provide the following for the City of Weldon Spring Event:

Transportation of event material to our R2 Certified Park Hills location via:

- 1, 28' MRC truck dispatched from Imperial MO, capable of hauling up to 10,000 LBS of material,

All pallets and gaylords needed to safely and efficiently collect/store material,

All shrink wrap needed to safely and efficiently secure the material,

All pallet jacks and dollies needed for safe loading and transport of the material,

1 Event Leader/driver to oversee the safety, efficiency, flow of the event, and assist in unloading vehicles and transportation.

2 Laborers to unload vehicles, sort material, and load trucks during the event,

Certificate of Proper Recycling for the event.

The above services will be provided for the City of Weldon Spring. Our event fee for the above services would be \$400.00. Each individual dropping off their material will pay the recycling fees for certain items, (see attached document). If the City of Weldon Spring wishes to sponsor the fees of the aforementioned items, I would need to know ahead of time to give an updated fee. The updated fee would reflect more manpower, based off of historical data showing an increase in volume and turnout for these events.

The City of Weldon Spring would be responsible for the advertisement of the event. MRC Recycling will help promote this event by placing the events on MRC's Facebook page, as well as the MRC Recycling website.

Thank you again for allowing MRC Recycling to give our proposal for your Electronics Recycling Events. Please feel free to contact me directly with any questions or concerns. You may reach me at Ryanhall@midwrc.net, or 636-223-0150.

Sincerely,

Ryan D. Hall Corporate Operations/EHS Man MRC Recycling	ager/Event Coordinator		
Authorized Representative of the C	City of Weldon Spring Missouri, Appro	val:	
Name Printed:	Title:	Date:	
Signature:			



Park Hills,MO (R2 certified facility)
St. Louis, MO
Kansas City,MO
Jefferson City, MO
Imperial, MO (R2 Certified Facility)



Spring Newsletter 2023

Page 1 Front Cover

Page 2

Mayor's Message

Residents, Spring is here!... Though it seems like it started in mid-February. I am happy to say the cold weather is most likely behind us, and we can now look forward to spending time outside with family and friends.

2023 is already proving to be a very productive year for our fair City. This newsletter will give each of you a glimpse into what Weldon Spring has in store. First, our events are set for the year. Be sure to look to pg. 5 and mark your calendars. We are bringing back all the community favorites and looking to enhance some new ones like the "City Hall-oween Skull Hunt.

Second, after years of planning and coordination, the City is moving forward with two major Parks & Recreation projects in 2023. A new larger pavilion and adjoining restroom facility, and a new amphitheater next to the city lake are going into the main Weldon Spring City Park. These improvements will provide larger spaces for events and activities. Additionally, a new park will be developed on land off Siedentop Rd east of the traffic circle. Look to pg. 5 for more on these projects.

Lastly, the Elected Officials of Weldon Spring have authorized the purchase & installation of Traffic Seçurity

Cameras throughout the City. These cameras will help police solve crimes in St. Charles County, leading to a safer community. A more detailed description of this initiative is on pg. 3. Though the City is extremely committed to public safety, the onus is on everyone to practice smart habits like securing doors and keeping valuable items out of vehicles at night or while parked in public places.

As always, we are here for you. If you have a concern, please let city staff, your alderpersons, or I know, and we will try to address the issue.

Thank you for making this a great community to be a part of; we could not do it without you.

Donald Licklider

Mayor of Weldon Spring

Elected Officials

Recently Approved Ordinances

Municipal Election April 6th

Municipal Court moved to O'Fallon Justice Center

Add summary and new court location details.

City of Weldon Spring to Traffic Camera Safety Systems

In the continued effort to improve public safety, Weldon Spring's elected officials have authorized the purchase & installation of various Traffic Camera Systems along public streets and intersections which are intended to enhance and ensure the public's safety.

The City of Weldon Spring will spend approximately \$XX,XXX.XX for initial installation and setup and \$X,XXX.XX/year to maintain the traffic safety cameras along the major city streets. These cameras will assist multiple police agencies by providing valuable information on vehicles/persons associated with crimes or reported stolen. By pinpointing specific locations and times with video data, police will be able to better solve incidences of car theft, home break-ins, and more.

Weldon Spring will join a growing list of communities that have or plan to invest in traffic camera systems to better aid law enforcement and deter certain types of crime. The greater benefit of these systems is they will work in unison with law enforcement to essentially create a web of monitored locations that can help identify and track the movement of vehicles involved in criminal activity.

The first cameras will be used as a pilot program, additional cameras may be installed in the future if the program is determined to be successful at solving or deterring crime. For more information regarding this city initiative please contact City Hall at 636.441.2110

Parks & Recreation Capital Projects

City Park to get a new Large Pavilion, ADA Restrooms, and Events Pavilion.

Following the 2022 & 2017 Parks Master Plans, The Parks & Recreation Advisory Committee (PRAC) & Board of Aldermen have approved construction plans for a new pavilion, ADA restroom, and amphitheater in Weldon Spring City Park. The cost of these new projects is an estimated to be approximately \$X,XXX,XXX. The American Rescue Plan Act (ARPA) funds and Parks & Facility funds will be used to cover the cost of design & construction for the new improvements. The City will use the new spaces to improve existing City events and create new ones. Residents & non-resident will have the opportunity to reserve the facilities for gatherings.

A 30ft x 44ft Pavilion & ADA restrooms located on the north side of old Nancy Rd. towards the front of the park will accommodate up to 100 guests. Additional parking will be added as well.

An Amphitheater for live bands and theater performances placed on the Southwest Corner of the Lake.

New Neighborhood Park on Siedentop Road

A new park will be developed in Weldon Spring on the north side of Highway 94 on Siedentop Road. This park will include walking trails, a play area for kids, a picnic shelter, and parking. Potential phases for this park may include sports courts, expanded play features, and restrooms.

The facility will provide pedestrian access to public park land for the Trace Apartments, Chapter One Condos, the Cedar Glenn Subdivision, and the future New Perspective senior care facility.

Funding for this project will come from the Parks & Facilities Fund and developer monetary donations for parks and recreational uses.,

Wolfrum Rd. Trail Extension

The City is moving forward with a project to extend the Wolfrum Rd. Trail between Grey Oaks Drive and Willow Lakes Court. This trail extension will provide safe pedestrian access for these neighborhoods to the rest of the City's Trail Systems. This project will cost \$175,000

Page 5

Events Save the Date for 2023 General Ad describing Events.

- Arbor/ Earth Day 4/29/2023
- Shredding & Electronics recycling Event April 29, 2023
- Kids' Fishing Day 06/10/2023
- Independence Celebration 07/01/2023
- City Hall-oween Event 10/28/2023
- Winter Chill Down 12/02/2023

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Storm Water Management

The City of Weldon Spring has two separate drainage systems – the sanitary sewers and the stormwater system.

The public sanitary system in St. Charles County is owned and operated by Duckett Creek Sanitary District. The stormwater system is owned and operated by private landowners, HOAs, businesses, and the City.

The City of Weldon Spring's stormwater system flows without treatment to the Missouri and Mississippi rivers' tributaries. Since this stormwater flows directly to drinking water sources and impacts the environment, Federal, State, and municipal laws and ordinances prohibit anything except stormwater from flowing into the stormwater system.

The Weldon Spring City Code 240.060 prohibits non-stormwater discharges into the system and illicit connections to the stormwater system. The most common violations include disposing of yard waste, concrete washout, and pet waste into the stormwater system.

Please help to keep our drinking water safe, and the environment healthy by ensuring only natural precipitation goes into the stormwater system. to report illegal dumping or any illicit connections to the stormwater system, please call 636-441-2110.

Roads Maintenance Plans 2023

This year the City plans to invest over \$700,000 in infrastructure maintenance and repairs. St. Charles County

Highway performs routine road repairs and manages major maintenance contracts within the City of Weldon Spring.

During the summer of 2023, over \$350,000 in concrete pavement repairs and \$12,000 in joint sealing will be

performed on publicly maintained streets. The City works with St. Charles County to identify pavements that most need repair. The City has more than doubled the repair work in the last few years to help keep our public infrastructure in better condition. The City maintained portions of Pitman Hill Road and Nancy Lane will receive asphalt overlays estimated to cost \$161,000.

All planned work assumes St. Charles County Highway receives bids favorable to the City's budget. Specific dates for work zones will be announced later.

Please drive safely thru work zones and abide by all posted speed limit signs. Using Cation and following the law protects the safety of those in the car and out.

Summer & Fall 2023 Internship Opportunities

The City is seeking qualified College Juniors & Seniors (by credit) to apply for the Public Relations & Marketing
Internships for the Summer & Fall Terms. This paid internship will provide excellent work experience in the Public &
Non-profit sector. The Internship focuses on social media management, communications, and event planning. Please
contact Community Relations Coordinator, Mitchell Jordan for information or visit LINK.

Thank you Mark Rockamann

For your nearly five years of dedicated service to the City of Weldon Spring as Code Enforcement Inspector. Enjoy your full retirement and time with your grandchildren.

Code Enforcement Inspector

The City is seeking interested applicants to fill the permanent part-time position. Candidates with a construction background and/or municipal code understanding/familiarity are preferred.

US Flag Etiquette

As Memorial Day approaches houses will be adorned with the Flag of the United States of America. When flown at night, the flag should be illuminated properly. The Flag can be flown any day of the year, but especially on major holidays. Respect for the flag should be always shown. Visit usa.gov/flag for more information. Looking to properly retire a flag contact an American Legion Post or VFW Post on how to do this respectfully.

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